

Part IX Financial Data

For purposes of this schedule, years in existence refer to completed tax years. If in existence 4 or more years, complete the schedule for the most recent 4 tax years. If in existence more than 1 year but less than 4 years, complete the statements for each year in existence and provide projections of your likely revenues and expenses based on a reasonable and good faith estimate of your future finances for a total of 3 years of financial information. If in existence less than 1 year, provide projections of your likely revenues and expenses for the current year and the 2 following years, based on a reasonable and good faith estimate of your future finances for a total of 3 years of financial information. (See instructions.)

A. Statement of Revenues and Expenses

	Type of revenue or expense	3 prior tax years or 2 succeeding tax years				(e) Provide Total for (a) through (d)
		Current tax year	(a) From..... To	(b) From..... To	(c) From..... To	
Revenues	1 Gifts, grants, and contributions received (do not include unusual grants)					3034
	2 Membership fees received					included
	3 Gross investment income					N/A
	4 Net unrelated business income					N/A
	5 Taxes levied for your benefit					N/A
	6 Value of services or facilities furnished by a governmental unit without charge (not including the value of services generally furnished to the public without charge)					N/A
	7 Any revenue not otherwise listed above or in lines 9-12 below (attach an itemized list)					N/A
	8 Total of lines 1 through 7					3034
	9 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to your exempt purposes (attach itemized list)					10,915
	10 Total of lines 8 and 9					13,949
	11 Net gain or loss on sale of capital assets (attach schedule and see instructions)					N/A
	12 Unusual grants					N/A
	13 Total Revenue Add lines 10 through 12					N/A
Expenses	14 Fundraising expenses					6,279
	15 Contributions, gifts, grants, and similar amounts paid out (attach an itemized list)					0
	16 Disbursements to or for the benefit of members (attach an itemized list)					223
	17 Compensation of officers, directors, and trustees					N/A
	18 Other salaries and wages					N/A
	19 Interest expense					N/A
	20 Occupancy (rent, utilities, etc.)					N/A
	21 Depreciation and depletion					N/A
	22 Professional fees					103
	23 Any expense not otherwise classified, such as program services (attach itemized list)					845
	24 Total Expenses Add lines 14 through 23					7,478